

**Lincoln City Libraries
Annual Report
Fiscal year 2010-2011**

Highlights of this fiscal year:

The Lied Foundation made a significant gift of \$100,000.00 to the Foundation for Lincoln City Libraries in support of the Library's purchase of a new bookmobile. Additional funding for the bookmobile will be provided through the City's Capital Improvements Plan, which included \$150,000.00 in City keno funds for the project, and \$20,000.00 from Lancaster County. The Lied Foundation gift allows inclusion of several features that promote sustainability in the new vehicle.

The Foundation for Lincoln City Libraries opened its office within Bennett Martin Public Library. We see this as a continuation of ongoing work to solidify the position of the Foundation for Lincoln City Libraries as it builds awareness and support for the libraries.

Friends of Lincoln City Libraries, a group under the auspices of the Foundation for Lincoln City Libraries, began processing donated items at three branch libraries. We are grateful for this significant contribution of time and talent which frees up library staff for continued focus on customer service.

Downloadable books for electronic readers were made available to our customers on October 29, and are VERY popular. Technology such as downloadable e-books allows Lincoln City Libraries card holders to use their local library no matter where they travel or serve their country. A Lincolnite serving in Afghanistan e-mailed asking for e-book instructions.

In January 2011, Lincoln City Libraries entered into a Joint Entity Agreement with the cities of Grand Island, Holdrege, and St. Paul forming the Pioneer Consortium. The consortium is a joint entity of publicly funded libraries in the State of Nebraska. The purpose is to enrich the collections, share the resources, enhance the services, and strengthen support for member libraries. The consortium currently has 16 members. As part of the consortium, Lincoln City Libraries switched to the LibLime/Koha integrated library system in May 2011.

Our final registration figures for 2011 Summer Reading Programs were Adult (Novel Destinations): 2,247; Youth (One World, Many Stories: 9,910; and Teen (You Are Here): 2,260. Attendance at Summer Reading Program events and book groups totaled 18,129.

The One Book - One Lincoln selection was "I Am a Man" by Joe Starita.

Connection to our diverse community is an important value expressed during the library's Strategic Planning Processes. Here are examples of library connections to our community.

After the Kokyo Taiko Drummers performed, a woman expressed how grateful she was that the library provided cultural programs at no cost. "It is a wonderful opportunity for our family to experience quality programming that we would not otherwise be able to afford. Thank you." A different multi-cultural craft has been enjoyed by 400-500 children each week of summer reading.

A mother and daughter of Russian origin went up to thank Jeff Quinn after his magic show. The mother commented on how well he tied in reading and the use of public

libraries. The mother then shared the fact that her daughter, going into 2nd grade, is a voracious reader. She says she credits the library for fostering this love of learning. Her daughter went to Gere Toddler Time and Pre-School Storytime, participated in past Read Aloud Please groups and continues to do the Summer Reading Program every summer. The mother really wanted to pass on this compliment and that they love the library and all it has to offer.

The Youth Services Supervisor attended the Everett School English Language Learners Community Recognition breakfast in May. They were recognizing individuals and groups in the community that contributed time and/or talents to help these families and their children. Lincoln City Libraries was recognized for its contribution through the Prime Time Family Reading Time program that many of the families participated in this spring.

Pat Leach, Library Director
November 7, 2011

Annual Report Lincoln City Libraries September 1, 2010 – August 31, 2011

Lincoln City Libraries
136 So. 14th Street
Lincoln, NE 68508
www.lincolnlibraries.org
402-441-8500

Population of Legal Service Area: 285,407
Public Service Hours Per Week: 467
Number of Facilities: 8
Number of bookmobiles: 1

HEADQUARTERS:

Bennett Martin Public Library
136 So. 14th Street
Circulation: 563,063
Public Service Hours Per Week: 54
Monday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 6 p.m.

Dan A Williams Branch
5000 Mike Scholl Street
Circulation: 36,267
Public Service Hours Per Week: 28
Monday – Thursday 4 p.m. – 8 p.m.
Friday 4 p.m. – 6 p.m.
Saturday – Sunday 1 p.m. – 6 p.m.

BRANCH LIBRARIES:

Bess Dodson Walt Branch
6701 So. 14th Street
Circulation: 685,708
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Loren Corey Eiseley Branch
1530 Superior Street
Circulation: 549,884
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Bethany Branch
1810 No. Cotner Blvd.
Circulation: 126,335
Public Service Hours Per Week: 48
Monday – Saturday 10 a.m. – 6 p.m.
Sunday Closed

South Branch
2675 South Street
Circulation: 137,545
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday - Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Charles H. Gere Branch
2400 So. 56th Street
Circulation: 1,048,495
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Victor E. Anderson Branch
3635 Touzalin Avenue
Circulation: 243,841
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Bookmobile
Circulation: 25,872
Public Service Hours Per Week: 17



REVENUES:

Local Government Revenue: *This includes all local government funds designated by the community and available for expenditure by the public library. Does not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants.*

City of Lincoln:	\$ 6,397,583
Lancaster County:	\$ 623,091
Keno & Interest Earned:	\$ 524,499
Total Local Revenue:	\$ 7,545,173

State Revenue: *These are funds distributed to public libraries by Nebraska state government for expenditure by the public libraries. This does not include federal money distributed by the state.*

State Aid:	\$ 57,013
Continuing Ed/Training Grant:	\$ 3,288
Other State Gov. Revenue:	\$16,400
Total State Government Revenue	\$ 76,701

Federal Government Revenue: *This includes all federal government funds including federal money distributed by the Nebraska Library Commission as Library Improvement grants.*

Total Federal Government Revenue \$ 0

Other Revenue: *This is all operating revenue other than that reported under local, state, and federal operating revenue including monetary gifts and donations received, interest, library fines, fees for library services, and grants. Does not include the value of any contributed or in-kind services or the value of any non-monetary gifts and donations.*

Other Revenue \$ 735,748

TOTAL OPERATING REVENUE \$ 8,357,622

CAPITAL REVENUE: \$ 235,000

Local Government Capital Revenue-Gere HVAC & Bookmobile

EXPENDITURES:

Operating Expenditures are current and recurrent costs necessary to support library services.

Salaries and Benefits:	\$ 5,676,527
Collection Materials:	\$ 1,335,884
Facility:	\$ 124,166
Utilities:	\$ 284,512
Office Supplies:	\$ 78,280
Postage:	\$ 39,823
Telephone:	\$ 22,013
Insurance	\$ 49,736
Contracts for Services:	\$ 532,575
Computer Hardware & Software	\$ 232,948
Electronic Access	\$ 92,853
Continuing Education:	\$ 9,189
Miscellaneous:	\$ 130,090
TOTAL OPERATING EXPENDITURES:	\$ 8,608,596

Capital Expenditures

Williams Branch	\$ 9,964
TOTAL CAPITAL EXPENDITURES:	\$ 9,964



LIBRARY MATERIAL HOLDINGS (volumes)

Adult Print:	464,720
Adult NonPrint:	108,499
Youth Print:	291,041
Youth NonPrint:	<u>39,732</u>
Total Materials Owned:	903,992



LIBRARY SERVICES

Number of registered borrowers	193,431
Annual library visits	1,527,167
Annual reference transactions	315,538
Number of Public Internet computers	113
Annual Public Internet Computer Reservations	218,240
Number of children's programs	1795
Children's program attendance	80,148
Number of adult programs	261
Adult program attendance	2,734
Circulation of adult materials	1,925,306
Circulation of children's materials	1,491,704
Circulation total	3,417,010
Total lost materials	11,400
Total library materials loaned to other libraries	2,776
Total library materials borrowed from other libraries	10,744
Number of online public access catalog computers	68
Total employees (FTEs)	107
Total number of volunteers	948